

Fiscales									
No.	Nombre	PEF 2020	Ampliación	Reducción	Modificado	Ministrado	Comprometido	Devengado	Pagado
1000	Servicios Personales	47,937,839.00	-	-	47,937,839.00	24,211,322.00	-	22,745,088.04	22,745,088.04
2000	Materiales y Suministros	736,912.00	69,967.00	143,292.00	663,587.00	461,800.00	-	389,466.57	229,399.85
3000	Servicios Generales	11,227,326.00	1,753,780.00	2,090,169.00	10,890,937.00	6,763,799.00	-	6,642,355.49	5,929,469.67
4000	Becas	350,579.00	-	-	350,579.00	163,483.35	-	163,483.35	163,483.35
	Total	60,252,656.00	1,823,747.00	2,233,461.00	59,842,942.00	31,600,404.35	-	29,940,393.45	29,067,440.91

Propios									
No.	Nombre	PEF 2020	Ampliación	Reducción	Modificado	Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	2,753,441.00	-	-	2,753,441.00	2,051,000.00	-	2,051,000.00	2,051,000.00
2000	Materiales y Suministros	-	-	-	-	-	-	-	-
3000	Servicios Generales	3,467,142.00	-	-	3,467,142.00	1,332,000.00	-	1,310,585.00	1,310,585.00
4000	Subsidios y transferencias	100,000.00	-	-	100,000.00	-	-	-	-
	Total	6,320,583.00	-	-	6,320,583.00	3,383,000.00	-	3,361,585.00	3,361,585.00

Total									
No.	Nombre	PEF 2020	Ampliación	Reducción	Modificado	Ministrado y Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	50,691,280.00	-	-	50,691,280.00	26,262,322.00	-	24,796,088.04	24,796,088.04
2000	Materiales y Suministros	736,912.00	69,967.00	143,292.00	663,587.00	461,800.00	-	389,466.57	229,399.85
3000	Servicios Generales	14,694,468.00	1,753,780.00	2,090,169.00	14,358,079.00	8,095,799.00	-	7,952,940.49	7,240,054.67
4000	Subsidios y transferencias	450,579.00	-	-	450,579.00	163,483.35	-	163,483.35	163,483.35
	Total	66,573,239.00	1,823,747.00	2,233,461.00	66,163,525.00	34,983,404.35	-	33,301,978.45	32,429,025.91