

Fiscales									
No.	Nombre	PEF 2020	Ampliación	Reducción	Modificado	Ministrado	Comprometido	Devengado	Pagado
1000	Servicios Personales	47,937,839.00	998,757.90	412,090.00	48,524,506.90	48,524,506.90	-	48,524,506.34	48,524,506.34
2000	Materiales y Suministros	736,912.00	69,967.00	306,648.00	500,231.00	500,231.00	-	500,230.97	500,230.97
3000	Servicios Generales	11,227,326.00	1,753,780.00	2,798,858.00	10,182,248.00	10,182,248.00	-	10,182,247.01	10,182,248.01
4000	Becas	350,579.00	-	-	350,579.00	350,579.00	-	350,579.00	350,579.00
	Total	60,252,656.00	2,822,504.90	3,517,596.00	59,557,564.90	59,557,564.90	-	59,557,563.32	59,557,564.32

10,682,479.00

Propios									
No.	Nombre	PEF 2020	Ampliación	Reducción	Modificado	Captado Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	2,753,441.00	-	-	2,753,441.00	6,336,035.51	-	6,336,035.51	6,336,035.51
2000	Materiales y Suministros	-	-	-	-	-	-	-	-
3000	Servicios Generales	3,467,142.00	-	-	3,467,142.00	28,765,207.77	-	22,898,406.83	22,898,406.83
4000	Subsidios y transferencias	100,000.00	-	-	100,000.00	643,164.46	-	643,164.46	643,164.46
	Total	6,320,583.00	-	-	6,320,583.00	35,744,407.74	-	29,877,606.80	29,877,606.80

Total									
No.	Nombre	PEF 2020	Ampliación	Reducción	Modificado	Ministrado y Programado	Comprometido	Devengado	Pagado
1000	Servicios Personales	50,691,280.00	998,757.90	412,090.00	51,277,947.90	54,860,542.41	-	54,860,541.84	54,860,541.85
2000	Materiales y Suministros	736,912.00	69,967.00	306,648.00	500,231.00	500,231.00	-	500,230.97	500,230.97
3000	Servicios Generales	14,694,468.00	1,753,780.00	2,798,858.00	13,649,390.00	38,947,455.77	-	33,080,653.85	33,080,654.85
4000	Subsidios y transferencias	450,579.00	-	-	450,579.00	993,743.46	-	993,743.46	993,743.46
	Total	66,573,239.00	2,822,504.90	3,517,596.00	65,878,147.90	95,301,972.64	-	89,435,170.12	89,435,171.12