

**GASTO POR CATEGORÍA PROGRAMÁTICA 30 DE SEPTIEMBRE 2023 <sup>1/</sup>**  
**38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA**  
**90A CENTRO DE INVESTIGACIÓN EN CIENCIAS DE INFORMACIÓN GEOESPACIAL, A.C.**  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO   | 54,614,081           | 21,189,682         | 865,892   |                    | 76,669,655 |                          |                    |           |                    | 76,669,655 |       |                       | 100.0                    |           |
|                         |       |           |          | TOTAL MODIFICADO   | 61,144,006           | 15,890,839         | 865,892   |                    | 77,900,737 |                          |                    |           |                    | 77,900,737 |       |                       | 100.0                    |           |
|                         |       |           |          | TOTAL DEVENGADO  | 46,150,228           | 10,684,022         | 522,186   |                    | 57,356,435 |                          |                    |           |                    | 57,356,435 |       |                       | 100.0                    |           |
|                         |       |           |          | TOTAL PAGADO   | 46,150,228           | 10,684,022         | 522,186   |                    | 57,356,435 |                          |                    |           |                    | 57,356,435 |       |                       | 100.0                    |           |
|                         |       |           |          | Porcentaje Pag/Aprob   | 84.5                 | 50.4               | 60.3      |                    | 74.8       |                          |                    |           |                    | 74.8       |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif   | 75.5                 | 67.2               | 60.3      |                    | 73.6       |                          |                    |           |                    | 73.6       |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado   | 42,886,976           | 21,189,682         | 865,892   |                    | 64,942,550 |                          |                    |           |                    | 64,942,550 |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Modificado   | 49,274,204           | 15,890,839         | 865,892   |                    | 66,030,935 |                          |                    |           |                    | 66,030,935 |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Devengado  | 37,280,265           | 10,684,022         | 522,186   |                    | 48,486,473 |                          |                    |           |                    | 48,486,473 |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Pagado   | 37,280,265           | 10,684,022         | 522,186   |                    | 48,486,473 |                          |                    |           |                    | 48,486,473 |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob   | 86.9                 | 50.4               | 60.3      |                    | 74.7       |                          |                    |           |                    | 74.7       |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif   | 75.7                 | 67.2               | 60.3      |                    | 73.4       |                          |                    |           |                    | 73.4       |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado   | 42,886,976           | 21,189,682         | 865,892   |                    | 64,942,550 |                          |                    |           |                    | 64,942,550 |       |                       | 100.0                    |           |
| 1                       | 2     | E         |          | Modificado   | 49,274,204           | 15,890,839         | 865,892   |                    | 66,030,935 |                          |                    |           |                    | 66,030,935 |       |                       | 100.0                    |           |
| 1                       | 2     | E         |          | Devengado  | 37,280,265           | 10,684,022         | 522,186   |                    | 48,486,473 |                          |                    |           |                    | 48,486,473 |       |                       | 100.0                    |           |
| 1                       | 2     | E         |          | Pagado   | 37,280,265           | 10,684,022         | 522,186   |                    | 48,486,473 |                          |                    |           |                    | 48,486,473 |       |                       | 100.0                    |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob   | 86.9                 | 50.4               | 60.3      |                    | 74.7       |                          |                    |           |                    | 74.7       |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif   | 75.7                 | 67.2               | 60.3      |                    | 73.4       |                          |                    |           |                    | 73.4       |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Investigación científica, desarrollo e innovación                          |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Aprobado   | 42,886,976           | 21,189,682         | 865,892   |                    | 64,942,550 |                          |                    |           |                    | 64,942,550 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 003      | Modificado   | 49,274,204           | 15,890,839         | 865,892   |                    | 66,030,935 |                          |                    |           |                    | 66,030,935 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 003      | Devengado  | 37,280,265           | 10,684,022         | 522,186   |                    | 48,486,473 |                          |                    |           |                    | 48,486,473 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 003      | Pagado   | 37,280,265           | 10,684,022         | 522,186   |                    | 48,486,473 |                          |                    |           |                    | 48,486,473 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 003      | Porcentaje Pag/Aprob   | 86.9                 | 50.4               | 60.3      |                    | 74.7       |                          |                    |           |                    | 74.7       |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Pag/Modif   | 75.7                 | 67.2               | 60.3      |                    | 73.4       |                          |                    |           |                    | 73.4       |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 11,727,105           |                    |           |                    | 11,727,105 |                          |                    |           |                    | 11,727,105 |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Modificado   | 11,869,802           |                    |           |                    | 11,869,802 |                          |                    |           |                    | 11,869,802 |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Devengado  | 8,869,962            |                    |           |                    | 8,869,962  |                          |                    |           |                    | 8,869,962  |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Pagado   | 8,869,962            |                    |           |                    | 8,869,962  |                          |                    |           |                    | 8,869,962  |       |                       | 100.0                    |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 75.6                 |                    |           |                    | 75.6       |                          |                    |           |                    | 75.6       |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 74.7                 |                    |           |                    | 74.7       |                          |                    |           |                    | 74.7       |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 9,980,607            |                    |           |                    | 9,980,607  |                          |                    |           |                    | 9,980,607  |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Modificado   | 10,094,875           |                    |           |                    | 10,094,875 |                          |                    |           |                    | 10,094,875 |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Devengado  | 7,663,769            |                    |           |                    | 7,663,769  |                          |                    |           |                    | 7,663,769  |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Pagado   | 7,663,769            |                    |           |                    | 7,663,769  |                          |                    |           |                    | 7,663,769  |       |                       | 100.0                    |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 76.8                 |                    |           |                    | 76.8       |                          |                    |           |                    | 76.8       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 75.9                 |                    |           |                    | 75.9       |                          |                    |           |                    | 75.9       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 9,980,607            |                    |           |                    | 9,980,607  |                          |                    |           |                    | 9,980,607  |       |                       | 100.0                    |           |

|   |   |   |     |  |            |  |  |            |  |  |  |            |       |
|---|---|---|-----|--|------------|--|--|------------|--|--|--|------------|-------|
| 1 | 3 | M | 001 | Modificado   | 10,094,875 |  |  | 10,094,875 |  |  |  | 10,094,875 | 100.0 |
| 1 | 3 | M | 001 | Devengado  | 7,663,769  |  |  | 7,663,769  |  |  |  | 7,663,769  | 100.0 |
| 1 | 3 | M | 001 | Pagado   | 7,663,769  |  |  | 7,663,769  |  |  |  | 7,663,769  | 100.0 |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob                                       | 76.8       |  |  | 76.8       |  |  |  | 76.8       |       |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif                                       | 75.9       |  |  | 75.9       |  |  |  | 75.9       |       |
| 1 | 3 | O |     | Apoyo a la función pública y al mejoramiento de la gestión |            |  |  |            |  |  |  |            |       |
| 1 | 3 | O |     | Aprobado   | 1,746,498  |  |  | 1,746,498  |  |  |  | 1,746,498  | 100.0 |
| 1 | 3 | O |     | Modificado   | 1,774,927  |  |  | 1,774,927  |  |  |  | 1,774,927  | 100.0 |
| 1 | 3 | O |     | Devengado  | 1,206,193  |  |  | 1,206,193  |  |  |  | 1,206,193  | 100.0 |
| 1 | 3 | O |     | Pagado   | 1,206,193  |  |  | 1,206,193  |  |  |  | 1,206,193  | 100.0 |
| 1 | 3 | O |     | Porcentaje Pag/Aprob                                       | 69.1       |  |  | 69.1       |  |  |  | 69.1       |       |
| 1 | 3 | O |     | Porcentaje Pag/Modif                                       | 68.0       |  |  | 68.0       |  |  |  | 68.0       |       |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno  |            |  |  |            |  |  |  |            |       |
| 1 | 3 | O | 001 | Aprobado   | 1,746,498  |  |  | 1,746,498  |  |  |  | 1,746,498  | 100.0 |
| 1 | 3 | O | 001 | Modificado   | 1,774,927  |  |  | 1,774,927  |  |  |  | 1,774,927  | 100.0 |
| 1 | 3 | O | 001 | Devengado  | 1,206,193  |  |  | 1,206,193  |  |  |  | 1,206,193  | 100.0 |
| 1 | 3 | O | 001 | Pagado   | 1,206,193  |  |  | 1,206,193  |  |  |  | 1,206,193  | 100.0 |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob                                       | 69.1       |  |  | 69.1       |  |  |  | 69.1       |       |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif                                       | 68.0       |  |  | 68.0       |  |  |  | 68.0       |       |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.